

NATIONAL ENDOWMENT FOR THE HUMANITIES

FELLOWSHIP PROGRAMS AT INDEPENDENT RESEARCH INSTITUTIONS

SAMPLE BUDGET FOR STIPENDS AND SELECTION COSTS

I. OUTLAYS (BY YEAR OF EXPENDITURE)

	2012	2013	2014	Totals
Payments to Grantees				
Fellowship stipends (3 @ \$50,400; 2 @ \$16,800)	\$184,800	\$184,800	\$184,800	\$554,400
Additional stipend funding from non-NEH sources	\$5,000	\$5,000	\$5,000	\$15,000
Selection				
Travel [5 x \$800]	\$4,000	\$4,000	\$4,000	\$12,000
Lodging and per diem [5 x \$400]	\$2,000	\$2,000	\$2,000	\$6,000
Honoraria [5 x \$200]	\$1,000	\$1,000	\$1,000	\$3,000
Total Outlays	\$196,800	\$196,800	\$196,800	\$590,400

II. FUNDING

NEH Funds

Outright funds	\$515,400
Matching funds	\$30,000
Total NEH Funding	\$545,400

Non-NEH Funds

Funds from third parties to meet NEH match	\$30,000
Additional stipend funding	\$15,000
Total Program Funding	\$590,400